HEIDELBERG
Township Municipal
EST. 1750 YORK COUNTY PENNSYLVANIA

6424 York Road Spring Grove, Pennsylvania 17362

2027
Budget

PREPARED BY: HEIDELBERG TOWNSHIP SUPERVISORS & STAFF

General Fund
Liquid Fuels
Water Company
PIB Loan

Approved for advertisement on: October 7, 2026
Evening Sun Advertisement on: October 18, 2026
BOS Approval of 2027 Budget on: November 16, 2026

2027 General Fund Budget	2027 Budget Municipality 2.00MIL Fire Tax .75MIL
Ordinary Income/Expense	Total MIL Rate 2.75
Income	
301.00 · Real Property Taxes	
301.11 · Fire Tax	159,000.00
301.10 · Real Estate Taxes - CY	421,000.00
301.22 · Real Estate Taxes - PY	12,000.00
301.40 · Real Estate Taxes - Delinquent	1,000.00
301.00 · Real Property Taxes - Other	0.00
Total 301.00 · Real Property Taxes	593,000.00
310.00 · Local Taxes	
310.10 · Real Estate Transfer Tax	55,000.00
310.21 · Earned Income Taxes - CY	280,000.00
310.22 · Earned Income Taxes - PY	177,500.00
310.23 · Earned Income Taxes - Deliq	0.00
310.00 · Local Taxes - Other	0.00
Total 310.00 · Local Taxes	512,500.00
322.00 · Licenses and Permits	
322.50 · Street Opening Permit	50.00
322.00 · Licenses and Permits - Other	0.00
Total 322.00 · Licenses and Permits	50.00
330 · Fines & Fortietures	
331.00 · Fines	
331.10 · Fines & Forfeits - Court	13,500.00
331.13 · State Police FInes	1,267.46
331.00 · Fines - Other	0.00
Total 331.00 · Fines	14,767.46
354.00 · Intergovern. Revenues/Grants	
354.03 · Highways and Streets (including	45,255.73
354.00 · Intergovern. Revenues/Grants - Other	0.00
Total 354.00 · Intergovern. Revenues/Grants	45,255.73
355.00 · State Shared Revenue	
355.01 · Public Utility Realty (PURTA)	950.00
355.07 · Foreign Fire Insurance Premium	20,000.00
355.00 · State Shared Revenue - Other	0.00
Total 355.00 · State Shared Revenue	20,950.00
361.00 · General Government Revenue	
361.30 · Zoning and Subdivision and Land	0.00
361.33 · Zoning/Subdivision/Land Dev Fee	6,000.00
361.54 · Sale of Zoning & Salda Books	0.00
361.64 · Fees from Collecting Taxes for	0.00
361.71 · Photocopies – Hard Copies of Do	0.00

2027 General Fund Budget	2027 Budget Municipality 2.00MIL Fire Tax .75MIL
361.00 · General Government Revenue - Other	0.00
Total 361.00 · General Government Revenue	6,000.00
362.00 · Public Safety	
362.41 · Building Permit Fees	5,000.00
362.44 · Sewer Enforce. Officer Fees	7,500.00
362.00 · Public Safety - Other	0.00
Total 362.00 · Public Safety	12,500.00
367 · Culture - Recreation	
367.2 · RECREATION PROGRAM FEES	2,000.00
367 · Culture - Recreation - Other	0.00
Total 367 · Culture - Recreation	2,000.00
380.00 · Miscellaneous Revenue	0.00
TOTAL INCOME	**1,207,023.19**
Expense	
General Government Expenses	
400.00 · Legislative	
400.05 · Salaries of Elected Officials	7,200.00
400.34 · Advertising	2,500.00
400.342 · Printing	0.00
400.453 · Web Design/Maintenance	1,500.00
Total 400.00 · Legislative	11,200.00
401 · Executive	
401.1 · Manager Salary	48,500.00
401.22 · Computer/Supplies	0.00
401.3 · Other Services and Charges	0.00
401.35 · Bonding	2,100.00
401.42 · Dues and Menbership	150.00
401.46 · Training	250.00
401 · Executive - Other	0.00
Total 401 · Executive	51,000.00
402 · Auditing Services Financial Adm	
402.31 · Accounting/Auditing Services	11,500.00
402.32 · Accounting Services	2,200.00
402 · Auditing Services Financial Adm - Other	0.00
Total 402 · Auditing Services Financial Adm	13,700.00
403.00 · Tax Collection	
403.11 · Tax Collector Commission	30,000.00
403.20 · Tax Collector Supplies	1,000.00
403.30 · Tax Collector - Other Services	600.00
403.35 · Insurance and Bonding	400.00

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403.00 · Tax Collection - Other	
Total 403.00 · Tax Collection	32,000.00
404.00 · Solicitor & Legal Fees{94}	
404.31 · Legal Fees	37,250.00
404.00 · Solicitor & Legal Fees{94} - RTK	10,000.00
Total 404.00 · Solicitor & Legal Fees{94}	47,250.00
405.00 · Secretary/Clerk/Treasurer	
405.22 · Computer Supplies	750.00
405.20 · Office Supplies 2	3,000.00
405.12 · Secretary/Treasurer Wages	33,000.00
405.27 · Computer Software	8,000.00
405.31 · Professional Services	800.00
405.33 · Mileage	700.00
405.35 · Insurance & Bonding	1,000.00
405.46 · Meetings, Conferences, Continui	1,000.00
Total 405.00 · Secretary/Clerk/Treasurer	48,250.00
407 · IT-Networking Services-Data Pro	
407.31 · Professional Fees	1,700.00
407.45 · Contracted Services	
407 · IT-Networking Services-Data Pro - Other	
Total 407 · IT-Networking Services-Data Pro	1,700.00
408.00 · Engineering Services	
408.31 · Engineering	27,000.00
408.00 · Engineering Services - Comp Plan Upd	50,000.00
Total 408.00 · Engineering Services	77,000.00
409.00 · General Govt / Bldgs / Plant	
409.14 · Wages of Staff	14,000.00
409.20 · Supplies - Building & Plant	2,000.00
409.226 · Cleaning Supplies	100.00
409.23 · Postage	750.00
409.230 · Heating Fuel (Garage & Office)	4,000.00
409.231 · Vehicle Fuel—Gasoline	100.00
409.232 · Diesel Fuel	8,000.00
409.26 · Small Tools and Minor Equipment	150.00
409.30 · Other Services & Charges	1,000.00
409.32 · Communications	8,500.00
409.36 · Electric - Building	2,500.00
409.37 · Repairs & Maintenance Svcs	2,000.00
409.74 · Purchase of Equipment	1,500.00
Total 409.00 · General Govt / Bldgs / Plant	44,600.00
General Government Expenses - Other	
Total General Government Expenses	326,700.00

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Public Safety Expenses	
410 · Public Safety Police	
410.00 · Regional Police	475,023.19
410 · Public Safety Police - Other	
Total 410 · Public Safety Police	475,023.19
411.00 · Fire	
411.6 · Fire Tax Payment to Porter's	159,000.00
411.10 · Porter's Volunteer Tax Credit	1,800.00
411.00 · Fire - Other	20,000.00
Total 411.00 · Fire	180,800.00
413.00 · Code Enforcement	
413.31 · Sewage Enforcement Officer	7,500.00
Total 413.00 · Code Enforcement	7,500.00
414.00 · Planning & Zoning	
414.1 · Planning/Zoning Salary	1,500.00
414.15 · Zoning Officer Salary	21,000.00
414.30 · Other Service Charges	1,500.00
414.00 · Planning & Zoning - Other	7,000.00
Total 414.00 · Planning & Zoning	31,000.00
415 · Emergeny Management	1,000.00
Public Safety Expenses - Other	
Total Public Safety Expenses	695,323.19
421 · Donations	
421.540 · SPCA	3,000.00
Total 421 · Donations	3,000.00
422.00 · Klugh (Animal) Control	
422.45 · Contracted Services	1,000.00
Total 422.00 · Klugh (Animal) Control	1,000.00
Public Works - Sanitation	
427 · Solid Waste Collection and Disp	
427 · Solid Waste Collection and Disp - Other	500.00
Total 427 · Solid Waste Collection and Disp	500.00
430 · Public Works-Hwy, Rds, Streets	
430.00 · General Svcs - Admin	
430.14 · Wages - Public Wks - Hwy Maint	4,000.00
430.251 · Vehicle Parts	3,000.00
430.30 · Other Svcs & Charges	3,500.00
430.31 · Professional Services	2,000.00
430.00 · General Svcs - Admin - Other	
Total 430.00 · General Svcs - Admin	12,500.00
431 · Cleaning of Streets and Gutters	
431.31 · Professional Services	500.00

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431 · Cleaning of Streets and Gutters - Other	
Total 431 · Cleaning of Streets and Gutters	500.00
432 · Winter Maintenance-Snow Removal	
432.00 · Wages - Snow & Ice Removal	10,000.00
432.24 · Supplies - Snow & Ice Removal	5,000.00
432.245 · Public Works—Highway Supplies	2,000.00
Total 432 · Winter Maintenance-Snow Removal	17,000.00
433 · Traffic Control Devices	
433.00 · Signs	3,000.00
Total 433 · Traffic Control Devices	3,000.00
434 · Street Lighting	
434.00 · Street Lighting	9,000.00
Total 434 · Street Lighting	9,000.00
437 · Repairs & Maint-Tools & Mach.	
437.00 · Repairs & Maint Tools/Machines	1,500.00
437.25 · Repairs and Maintenance Suppli1	2,500.00
437.37 · Repair & Maintenance Svcs	1,000.00
Total 437 · Repairs & Maint-Tools & Mach.	5,000.00
438.00 · Maint & Rprs - Roads & Bridges	
438.15 · Wages - Hwy Maintenance	34,000.00
438.24 · Repairs & Maintenance to Roads	8,000.00
438.245 · Public Works—Highway Supplies	1,500.00
438.25 · Repairs and Maintenance Mill Ro	
Total 438.00 · Maint & Rprs - Roads & Bridges	43,500.00
441 · Other Public Works	
441.00 · Cemeteries	500.00
Total 441 · Other Public Works	500.00
446.00 · Storm Water Management and Floo	
454 · Parks	
454.10 · Park & Rec Board	4,000.00
454.15 · Wages - Culture & Recreation	16,000.00
454.24 · General Operating Supplies	5,000.00
454.37 · Repairs & Maintenance	5,000.00
454.45 · Contracted Services	3,500.00
454 · Parks - Other	
Total 454 · Parks	33,500.00
450 · Culture & Recreation Park - Other	
Total 450 · Culture & Recreation Park	
486 · Insurance, Casualty, Surety	
486.00 · Insurance Premiums	
486.2 · Insurance Property & Casuality	54,000.00
486.10 · Liability	1,000.00

2027 General Fund Budget	2027 Budget Municipality 2.00MIL Fire Tax .75MIL
486.00 · Insurance Premiums - Other	1,000.00
Total 486.00 · Insurance Premiums	56,000.00
Total 486 · Insurance, Casualty, Surety	
480.00 · Miscellaneous	
Total 66000 · Payroll Expenses	0.00
Total Expense	**1,207,023.19**

2027 Liquid Fuels Budget		
Liquid Fuels Income		
	35.355 · State Aid Liquid Fuels Money	131,016.86
	35.341. · State Aid Interest Income	3,600.00
Total Liquid Fuels Income		134,616.86
Liquid Fuels Expense		
	439.00 · Highway Construction/Rebuilding	50,000.00
	472.00 · Debt Interest	20,334.63
	471.00 · Debt Principal	40,759.12
	438.20 · Supplies	
	432.01 · Rock Salt and Ice	13,023.11
	91438 · Liquid Fuels - Maintenance and	10,500.00
	91000 · Liquid Fuels Expense - Other	
Total Liquid Fuels Expense		134,616.86

2027 Water Budget			
378.00 · Water System			
	378.11 · Metered Sales to Residential Cu		$32,860.00
	378.00 · Water System - Other		
Total 378.00 · Water System			$32,860.00
448 · Water System{30}			
	448.00 · Water System		$10,000.00
	448.31 · Professional Services		$20,860.00
	448.361 · Electricity		$2,000.00
	448 · Water System{30} - Other		
Total 448 · Water System{30}			$32,860.00

2027 PIB Loan			
	PIB Loan Income		$497,000.00
High Rock Road			
	Site Work Items		$42,399.81
	Storm Water		$6,655.00
	Roadway Pavement		$432,595.57
	Storm Water Inlet		$15,349.62
			$497,000.00