

	<b>2025 Budget</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>301.00 · Real Property Taxes</b>	
301.10 · Real Estate Taxes - CY	480,000.00
301.20 · Real Estate Taxes - PY	12,000.00
301.40 · Real Estate Taxes - Delinquent	1,000.00
<b>Total 301.00 · Real Property Taxes</b>	<b>493,000.00</b>
<b>310.00 · Local Taxes</b>	
310.10 · Real Estate Transfer Tax	50,000.00
310.20 · Earned Income Tax	275,000.00
310.22 · Earned Income Taxes - PY	170,000.00
<b>Total 310.00 · Local Taxes</b>	<b>495,000.00</b>
<b>322.00 · Licenses and Permits</b>	
322.50 · Street Opening Permit	50.00
<b>Total 322.00 · Licenses and Permits</b>	<b>50.00</b>
<b>330 · Fines &amp; Fortietures</b>	
<b>331.00 · Fines</b>	
331.10 · Fines & Forfeits - Court	3,500.00
331.11 · Vehicle Code Violations	10,000.00
331.12 · Criminal Violations	
331.13 · State Police Fines	1,000.00
<b>Total 331.00 · Fines</b>	<b>14,500.00</b>
<b>Total 330 · Fines &amp; Fortietures</b>	<b>14,500.00</b>
<b>342.00 · Rents and Royalties</b>	
342.52 · Royalties from Sale of Timber	
<b>Total 342.00 · Rents and Royalties</b>	
<b>354.00 · Intergovern. Revenues/Grants</b>	
354.03 · Highways and Streets (including	43,498.40
<b>Total 354.00 · Intergovern. Revenues/Grants</b>	<b>43,498.40</b>
<b>355.00 · State Shared Revenue</b>	
355.01 · Public Utility Realty (PURTA)	950.00
<b>Total 355.00 · State Shared Revenue</b>	<b>950.00</b>
<b>361.00 · General Government Revenue</b>	
361.33 · Zoning/Subdivision/Land Dev Fee	10,000.00
361.54 · Sale of Zoning & Salda Books	0.00
<b>Total 361.00 · General Government Revenue</b>	<b>10,000.00</b>
<b>362.00 · Public Safety</b>	
362.41 · Building Permit Fees	5,000.00
362.44 · Sewer Enforce. Officer Fees	7,500.00
<b>Total 362.00 · Public Safety</b>	<b>12,500.00</b>
<b>367 · Culture - Recreation</b>	
367.2 · RECREATION PROGRAM FEES	500.00
<b>Total 367 · Culture - Recreation</b>	<b>500.00</b>

<b>378.00 · Water System</b>	
378.11 · Metered Sales to Residential Cu	20,000.00
378.00 · Water System - Other	
<b>Total 378.00 · Water System</b>	<b>20,000.00</b>
<b>380.00 · Miscellaneous Revenue</b>	
<b>Total Income</b>	<b>1,089,998.40</b>
<b>Gross Profit</b>	<b>1,089,998.40</b>
<b>Expense</b>	
<b>General Government Expenses</b>	
<b>400.00 · Legislative</b>	
400.05 · Salaries of Elected Officials	6,000.00
400.194 · Unemployment Compensation - Emp	0.00
400.34 · Advertising	2,500.00
400.342 · Printing	2,500.00
400.42 · Dues	500.00
400.453 · Web Design/Maintenance	2,000.00
<b>Total 400.00 · Legislative</b>	<b>13,500.00</b>
<b>401 · Executive</b>	
401.1 · Manager Salary	47,000.00
401.22 · Computer/Supplies	0.00
401.3 · Other Services and Charges	1,000.00
401.35 · Bonding	2,100.00
401.42 · Dues and Membership	500.00
401.46 · Training	500.00
<b>Total 401 · Executive</b>	<b>51,100.00</b>
<b>402 · Auditing Services Financial Adm</b>	
402.31 · Accounting/Auditing Services	13,000.00
402.32 · Accounting Services	6,000.00
<b>Total 402 · Auditing Services Financial Adm</b>	<b>19,000.00</b>
<b>403.00 · Tax Collection</b>	
403.11 · Tax Collector Commission	27,000.00
403.20 · Tax Collector Supplies	1,400.00
403.30 · Tax Collector - Other Services	800.00
403.35 · Insurance and Bonding	500.00
<b>Total 403.00 · Tax Collection</b>	<b>29,700.00</b>
<b>404.00 · Solicitor &amp; Legal Fees{94}</b>	
404.31 · Legal Fees	30,000.00
<b>Total 404.00 · Solicitor &amp; Legal Fees{94}</b>	<b>30,000.00</b>
<b>405.00 · Secretary/Clerk/Treasurer</b>	
405.22 · Computer Supplies	750.00
405.20 · Office Supplies 2	5,000.00
405.12 · Secretary/Treasurer Wages	31,000.00
405.23 · Postage	1,000.00
405.27 · Computer Software	7,500.00

405.31 · Professional Services	500.00
405.33 · Mileage	500.00
405.35 · Insurance & Bonding	2,000.00
405.46 · Meetings, Conferences, Continui	750.00
<b>Total 405.00 · Secretary/Clerk/Treasurer</b>	<b>49,000.00</b>
407 · IT-Networking Services-Data Pro	
407.31 · Professional Fees	1,700.00
<b>Total 407 · IT-Networking Services-Data Pro</b>	<b>1,700.00</b>
408.00 · Engineering Services	
408.31 · Engineering	22,000.00
<b>Total 408.00 · Engineering Services</b>	<b>22,000.00</b>
409.00 · General Govt / Bldgs / Plant	
409.14 · Wages of Staff	14,000.00
409.20 · Supplies - Building & Plant	2,700.00
409.226 · Cleaning Supplies	100.00
409.230 · Heating Fuel (Garage & Office)	3,500.00
409.231 · Vehicle Fuel—Gasoline	100.00
409.232 · Diesel Fuel	2,000.00
409.25 · Repairs and Maintenance Suppli0	
409.26 · Small Tools and Minor Equipment	100.00
409.30 · Other Services & Charges	2,000.00
409.32 · Communications	8,500.00
409.36 · Electric - Building	6,000.00
409.37 · Repairs & Maintenance Svcs	2,000.00
409.38 · Rentals	0.00
409.74 · Purchase of Equipment	2,500.00
<b>Total 409.00 · General Govt / Bldgs / Plant</b>	<b>43,500.00</b>
<b>Total General Government Expenses</b>	<b>259,500.00</b>
Public Safety Expenses	
410 · Public Safety Police	
410.00 · Regional Police	455,500.00
<b>Total 410 · Public Safety Police</b>	<b>455,500.00</b>
411.00 · Fire	
411.231 · Gasoline	5,000.00
411.232 · Vehicle Fuel/Diesel	3,000.00
411.54 · Contributions to Fire Co.	120,000.00
<b>Total 411.00 · Fire</b>	<b>128,000.00</b>
412 · Ambulance/Rescue	
412.00 · Ambulance/Rescue	0.00
<b>Total 412 · Ambulance/Rescue</b>	<b>0.00</b>
413.00 · Code Enforcement	
413.31 · Sewage Enforcement Officer	7,500.00
<b>Total 413.00 · Code Enforcement</b>	<b>7,500.00</b>
414.00 · Planning & Zoning	

414.1 · Planning/Zoning Salary	1,500.00
414.15 · Zoning Officer Salary	27,600.00
414.30 · Other Service Charges	7,000.00
<b>Total 414.00 · Planning &amp; Zoning</b>	<b>36,100.00</b>
415 · Emergency Management	1,000.00
<b>Total Public Safety Expenses</b>	<b>628,100.00</b>
421 · Donations	
421.540 · SPCA	2,300.00
421.54 · Donation-VNA	3,000.00
421 · Donations - Other	1,000.00
<b>Total 421 · Donations</b>	<b>6,300.00</b>
422.00 Klugh (Animal) Control	
422.45 · Contracted Services	1,000.00
422.00 · Klugh(Animal) Control - Other	
<b>Total 422.00 · Vector (Animal) Control</b>	<b>1,000.00</b>
Public Works - Sanitation	
427 · Solid Waste Collection and Disp	
427.20 · Supplies	
427 · Solid Waste Collection and Disp - Other	500.00
<b>Total 427 · Solid Waste Collection and Disp</b>	<b>500.00</b>
<b>Total Public Works - Sanitation</b>	
430 · Public Works-Hwy, Rds, Streets	
430.00 · General Svcs - Admin	
430.14 · Wages - Public Wks - Hwy Maint	15,000.00
430.232 · Vehicle Fuel—Diesel	6,000.00
430.251 · Vehicle Parts	2,500.00
430.30 · Other Svcs & Charges	5,000.00
430.31 · Professional Services	2,500.00
430.46 · Meetings, Conferences, Continu0	500.00
<b>Total 430.00 · General Svcs - Admin</b>	<b>31,500.00</b>
431 · Cleaning of Streets and Gutters	
431.31 · Professional Services	2,000.00
<b>Total 431 · Cleaning of Streets and Gutters</b>	<b>2,000.00</b>
432 · Winter Maintenance-Snow Removal	
432.00 · Wages - Snow & Ice Removal	7,500.00
432.24 · Supplies - Snow & Ice Removal	5,000.00
432.245 · Public Works—Highway Supplies	1,000.00
<b>Total 432 · Winter Maintenance-Snow Removal</b>	<b>13,500.00</b>
433 · Traffic Control Devices	
433.00 · Signs	4,000.00
<b>Total 433 · Traffic Control Devices</b>	<b>4,000.00</b>
434 · Street Lighting	
434.00 · Street Lighting	9,000.00
<b>Total 434 · Street Lighting</b>	<b>9,000.00</b>

437 · Repairs & Maint-Tools & Mach.	
437.00 · Repairs & Maint Tools/Machines	1,500.00
437.25 · Repairs and Maintenance Suppli1	2,500.00
437 · Repairs & Maint-Tools & Mach. - Other	1,000.00
<b>Total 437 · Repairs &amp; Maint-Tools &amp; Mach.</b>	<b>5,000.00</b>
438.00 · Maint & Rprs - Roads & Bridges	
438.15 · Wages - Hwy Maintenance	12,998.40
438.24 · Repairs & Maintenance to Roads	6,000.00
438.245 · Public Works—Highway Supplies	1,500.00
438.25 · Repairs and Maintenance Suppli2	0.00
<b>Total 438.00 · Maint &amp; Rprs - Roads &amp; Bridges</b>	<b>20,498.40</b>
<b>Total 430 · Public Works-Hwy, Rds, Streets</b>	<b>85,498.40</b>
441 · Other Public Works	
441.00 · Cemeteries	500.00
<b>Total 441 · Other Public Works</b>	<b>500.00</b>
446.00 · Storm Water Management and Floo	1,500.00
448 · Water System{30}	
448.00 · Water System	10,000.00
448.14 · Wages - Water System	0.00
448.19 · Benefits & ER Paid Taxes	0.00
448.31 · Professional Services	15,000.00
448.361 · Electricity	600.00
448 · Water System{30} - Other	
<b>Total 448 · Water System{30}</b>	<b>25,600.00</b>
454 · Parks	
454.00 · Parks	5,000.00
454.10 Park and Rec Board	4,000.00
454.15 · Wages - Culture & Recreation	16,000.00
454.365 · Solid Waste-Disposal of Sludge	0.00
454.37 · Repairs & Maintenance	0.00
454.45 · Contracted Services	3,500.00
<b>Total 454 · Parks</b>	<b>28,500.00</b>
450 · Culture & Recreation Park	
456.00 · Libraries	
456.54 · Donations - Library	8,000.00
456.00 · Libraries - Other	0.00
<b>Total 456.00 · Libraries</b>	<b>8,000.00</b>
<b>Total 450 · Culture &amp; Recreation Park</b>	<b>8,000.00</b>
486 · Insurance, Casualty, Surety	
486.00 · Insurance Premiums	
486.2 · Insurance Property & Casualty	45,000.00
<b>Total 486.00 · Insurance Premiums</b>	<b>45,000.00</b>
<b>Total 486 · Insurance, Casualty, Surety</b>	<b>45,000.00</b>

**Total Expense**  
**Net Ordinary Income**

1,089,998.40
1,089,998.40
0.00